

# 2021/2022 BUILD BACK A BETTER BORDERS RECOVERY FUND

## Assessment Form

For the purpose of assessment, projects have been ranked high, medium or low to reflect how strongly the application meets the criteria of the Build Back a Better Borders Recovery Fund.

**High** – a strong demonstration of how the project will assist recovery from the pandemic

**Medium** – provides acceptable examples of how the project will assist recovery from the pandemic

**Low** – lacks detail of how the project will assist recovery from the pandemic

### 1. Applicant Details

<b>Organisation name</b>	Eyemouth and District Community Trust - The Splash Project					
<b>Organisation structure</b>	Community Trust					
<b>Application reference</b>	BBBB/BER/14 EDCT Splash					
<b>Theme of application</b>	Sport	Arts & culture	Environment	Community capacity	Community resilience	Intergenerational activity
	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
<b>Project start date</b>	March 2022			<b>Project end date</b>	June 2022	

### 2. Organisation's Finances

<b>End of year balance</b>	£ 11,959.51
<b>Current bank balance</b>	£ 6,890.42
<b>Total cash/Unrestricted reserves available &amp; purpose</b>	£ 5,800
<b>Total restricted /committed funds &amp; purpose</b>	£2,700

### 3. Project:

Outline of what the group plan to do to help people recover from the pandemic. Projects will be ranked higher if the application strongly demonstrates that they are meeting an identified need in the community. (e.g. area of deprivation, protected characteristics, tackling wellbeing and isolation, tackling climate change)

<b>High</b> <input type="checkbox"/>	<b>Medium</b> <input checked="" type="checkbox"/>	<b>Low</b> <input type="checkbox"/>
<p>Comment:</p> <p>Splash is a project of Eyemouth and District Community Trust (EDCT). It is resourced to improve wellbeing and reducing isolation within the community and reduce barriers to training and learning opportunities and improve the life skills of children and young people.</p>		

EDCT are applying for BBBB funding to fund 3 months of the Community Development manager's salary at 35 hours per week and 3 months of the Project Worker's salary at 25 hours per week to deliver the Splash project. EDCT currently has funds to cover these two posts until the end of March 2022.

This funding would enable Splash to develop and deliver the following new projects:

- Young volunteers group; group work, community work & planning
- Work with young people in Eyemouth High School; struggling with the impact from missing out of the transition from primary to high school to build and retain relationships
- Intergenerational projects
- Training sessions
- Splash's plan to develop a young volunteer group within the community such as having a youth led article in the Eyemouth Living Magazine, delivering magazines, doing litter picks, Saltire Award Accreditation, Eyemouth Larder and Community Fridge and 1 to 1 support.

EDCT say that all activities and projects are in line with the Trust's redefined mission to enhance and enable a sustainable Eyemouth for now and the future.

Evidence of individuals, groups or communities likely to benefit from the new initiative and how they have been affected by the pandemic:

**High**       **Medium**       **Low**

Comment:

Eyemouth has the fourth highest area of deprivation in the Scottish Borders as evidenced by the Scottish Index of Multiple Deprivation. During the pandemic people have struggled with social isolation. Splash has received feedback through community consultation which has identified that volunteering has been crucial during the pandemic and has helped support the mental health of both volunteers and the members of the community being helped giving a reason to get outside and help each other.

Splash intend to continue to work with these groups who have been affected by the pandemic.

Splash is working with the Eyemouth Gateway to Good Health, Whole Systems Approach and plans to stay involved with new projects arising from the new Community Café which will open in March 2022.

Expected impact of the new initiative and how will it help those most in need recover from the pandemic

**High**       **Medium**       **Low**

EDCT estimates that the activities of Splash will support in excess of 1000 residents in Eyemouth over the next three months. Splash staff will engage and support volunteers and will help young people to gain new and transferrable life skills through their participation in these projects including confidence building and a better understanding of opportunities available in their community; in turn this will improve employability prospect.

#### 4. Project Expenditure:

<b>Total Project Cost</b>	£12,600
<b>10% organisation contribution</b>	£1,260
<b>Request to BBBB</b>	£11, 340

<b>Item of expenditure</b>	<b>Cost</b>
Salary - Community Development Manager	£8,400
Salary - Project Worker	£4,200
	£

Match/other funding sought:

<b>Funder</b>	<b>Funding Requested</b>	<b>Status</b>
Community Fund request funding for Fundfinder post	£ 4,480	pending
	£	
	£	

Grants received from Scottish Borders Council or any other funder within the last three years

<b>Date</b>	<b>Project Title</b>	<b>Amount</b>
16/11/2021	Community Welfare Trust	£ 994.00
		£
		£
		£
		£

<b>SBC OFFICER ASSESSMENT</b>	EDCT's proposal is development of an established service. Whilst some elements might not be new, EDCT's intention is to add additional and new activities to support individuals that have been impacted by the pandemic.
<b>Comments</b>	The application has been assessed as medium. The community is at the centre of Splash Project's projects and they have a successful history of delivery with the community. The proposed activity will be accessible to all and free of charge. Additional information including community feedback and a programme of activity would have strengthened this application.
<b>Additional terms and conditions required</b>	<ul style="list-style-type: none"> <li>The applicant must follow Scottish Government Covid-19 guidance</li> <li>All staff costs must support the Living Wage</li> </ul>
<b>Evaluation</b>	<p>If successful the group will be asked to report on:</p> <ul style="list-style-type: none"> <li>The number of sessions delivered and number of participants who attended</li> <li>The number of new volunteers recruited</li> <li>Feedback from service users, volunteers, staff</li> </ul> <p>Impact the programme of activities and support has had on the local community</p>

